



Gazzetta tal-Gvern ta' Malta

The Malta Government Gazette

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NOTIFIKAZZJONI TAL-GVERN

Nru. 664

PUBBLIKAZZJONI TA' ABBOZZI TA' LIGIJET FIS-SUPPLIMENT

HUWA avżat għall-informazzjoni ġenerali illi l-Abbozzi ta' Ligijiet li ġejjin huma ippubblikati fis-Suppliment li jinsab ma' din il-Gazzetta:

Abbozz ta' Ligi Nru. 115 imsejjah l-Att ta' 1-1985 li jemenda l-Att dwar il-*Guest Houses* u Postijiet *Furnished* għall-Btala.

Abbozz ta' Ligi Nru. 116 imsejjah l-Att ta' 1-1985 li jemenda l-Att dwar is-Servizz ta' Gwidi tat-Turisti.

Abbozz ta' Ligi Nru. 117 imsejjah l-Att ta' 1-1985 li jemenda l-Att dwar l-Aġenziji ta' l-Ivvjaġġar u Servizzi tal-Lukandi.

It-12 ta' Novembru, 1985

GOVERNMENT NOTICE

No. 664

PUBLICATION OF BILLS IN SUPPLEMENT

IT is notified for general information that the following Bills are published in the Supplement to this Gazette:

Bill No. 115 entitled the *Guest Houses and Holiday Furnished Premises (Amendment) Act, 1985.*

Bill No. 116 entitled the *Tourist Guide Services (Amendment) Act, 1985.*

Bill No. 117 entitled the *Travel Agencies and Hotel Services (Amendment) Act, 1985.*

12th November, 1985

UFFIĊĊJU CENTRALI TA' L-ISTATISTIKA

Statistika tal-Prezzijiet bl-Imnut *

	Oggetti Essenzjali	Oggetti Ohra	Oggetti Kollha
Settembru 1985	99.7	99.9	99.8
Ottubru 1985	99.7	100.0	99.8

* Għall-metodu wżat ara "Report on Proposals for a New Index of Retail Prices, 1984".

It-12 ta' Novembru, 1985

CENTRAL OFFICE OF STATISTICS

Index of Retail Prices *

	Vital Items	Other Items	All Items
September 1985	99.7	99.9	99.8
October 1985	99.7	100.0	99.8

* For methodology in use see "Report on Proposals for a New Index of Retail Prices, 1984".

12th November, 1985

COMPARATIVE RETURN OF REVENUE
for the period 1st January, 1985 to 31st July, 1985

HEADS OF REVENUE	Actual Revenue	Revenue for same period of preceding year	Increase	Decrease
ORDINARY REVENUE	Lm	Lm	Lm	Lm
Customs and Excise	21,735,270	18,113,418	3,621,852	
Licences, Taxes and Fines	5,117,076	5,159,976		42,900
Income Tax	22,580,309	22,034,775	545,534	
Death and Donation Duty	1,062,462	1,369,494		307,032
Fees of Office	1,208,599	1,714,681		506,082
Reimbursements	1,552,988	2,414,904		861,916
Pests	1,027,580	993,527	34,053	
Water	1,231,488	882,912	348,576	
Rents	5,128,940	4,429,249	699,691	
Dividends on Investments	583,683	306,292	277,391	
Repayment of, and Interest on loans made by Government	7,946,414	2,485,618	5,460,796	
National Insurance	26,533,158	27,484,478		951,320
Lotteries	1,912,870	1,676,876	235,994	
Miscellaneous Receipts	1,298,551	647,283	651,268	
Civil Aviation	882,602	799,151	83,451	
Telemalta Corporation	—	—		
Central Bank of Malta	10,176,928	13,113,290		2,936,362
Interest on cash balances of the Public Account (Bank Interest)	644,156	745,139		100,983
Posterity Fund	3,091,705	2,084,938	1,006,767	
Enemalta Corporation	—	—		
Contributions from Public Corporations' Profits towards the Capital Programme	6,176,980	3,120,888	3,056,092	
ORDINARY REVENUE	119,891,759	109,576,889	16,021,465	5,706,595
Grants	178,447	849,027		670,580
Loans	1,253,524	2,541,694		1,288,170
GRANTS AND LOANS	1,431,971	3,390,721	—	1,958,750
TOTAL REVENUE	121,323,730	112,967,610	16,021,465	7,665,345
NET CHANGE			8,356,120	

The Treasury
(Treas. 300/85)
24th September, 1985

J. P. PORTELLI
Accountant General

COMPARATIVE RETURN OF EXPENDITURE
for the period 1st January, 1985 to 31st July, 1985

VOTES OF EXPENDITURE	Actual Expenditure	Expenditure for same period of preceding year	Increase	Decrease
RECURRENT EXPENDITURE	Lm	Lm	Lm	Lm
Office of the President	85,116	81,357	3,759	
House of Representatives	86,699	158,251		71,552
Office of the Prime Minister	410,498	401,855	8,643	
Public Service Commission	26,564	28,249		1,685
Civil Aviation	1,248,346	1,254,911		6,565
Ports	182,821	167,926	14,895	
Ministry of the Interior	10,911	10,436	475	
Armed Forces of Malta	3,212,656	3,122,679	89,977	
Police	2,568,016	2,552,954	15,062	
Prisons	60,115	61,355		1,240
Education	10,112,332	9,779,298	333,034	
Libraries	129,104	121,663	7,441	
Information	317,500	294,957	22,543	
Gozo Secretariat	25,109	29,370		4,261
Legal	517,882	411,575	106,307	
Workings of the Law Courts Commission	13,729	13,898		169
Judicial	398,127	395,048	3,079	
Land Registry	41,640	38,689	2,951	
Lands	324,878	324,327	551	
(Ministry of) Finance	174,728	163,349	11,379	
Treasury	1,473,045	1,235,386	237,659	
Pensions	4,720,260	4,610,818	109,442	
Inland Revenue	2,170,770	2,660,728		489,958
Audit	111,826	107,861	3,965	
Computer Centre	168,709	157,800	10,909	
Customs	1,218,417	1,204,583	13,834	
Works and Sports	5,868,589	5,293,982	574,607	
Water	3,237,170	3,063,991	173,179	
Lighting Streets and Roads	65,462	75,437		9,975
Housing	64,592	61,029	3,563	
Ministry of Labour and Social Services	15,422,128	15,471,169		49,041
National Insurance	30,192,532	31,778,895		1,586,363
Health and Environment	11,471,968	10,819,699	652,269	
Ministry of Parastatal and People's Investments	65,716	66,703		987
Ministry of Tourism	306,831	306,768	63	
Ministry of Industry	186,625	177,000	9,625	
Foreign Affairs (and Culture)	1,075,747	823,144	252,603	
Culture (Museum)	502,019	514,328		12,309
Ministry of Trade and Economic Planning	80,231	81,185		954
Statistics	99,138	99,918		780
Trade	376,872	350,507	26,365	
Posts	1,152,358	1,139,909	12,449	
Agriculture and Fisheries	1,676,432	1,663,428	13,004	
TOTAL RECURRENT EXPENDITURE ...	101,654,208	101,176,415	2,713,632	2,235,839
Public Debt Servicing	4,741,702	4,620,351	121,351	
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	106,395,910	105,796,766	2,834,983	2,235,839

COMPARATIVE RETURN OF EXPENDITURE (cont.)

for the period 1st January, 1985 to 31st July, 1985

VOTES OF EXPENDITURE	Actual Expenditure	Expenditure for same period of preceeding year	Increase	Decrease
	Lm	Lm	Lm	Lm
CAPITAL PROGRAMME				
PRODUCTIVE INVESTMENT				
Telecommunications	332,614	273,229	59,385	
Development of Industries	2,411,570	2,820,364		408,794
Agriculture and Fisheries	204,000	201,833	2,167	
Tourism	100,000	200,000		100,000
Port Development (Projects)	8,651,631	12,239,249		3,587,618
Milk Marketing Undertaking	—	8	—	8
INFRASTRUCTURE				
Airport Development	67,066	29,120	37,946	
Water	938,977	1,260,603		321,626
Roads	558,609	929,571		370,962
Sewers	365,151	238,701	126,450	
Port Development (Equipment)	333,066	—	333,066	
Energy (Electricity)	5,726,900	2,556,555	3,170,345	
SOCIAL				
Museums and National Monuments	41,476	40,026	1,450	
Sport, Public Buildings and Gardens	30,274	98,294		68,020
Health (and Environment)	120,212	87,029	33,183	
Education	117,058	244,157		127,099
Housing	698,868	815,860		116,992
TOTAL CAPITAL EXPENDITURE ...	20,697,472	22,034,599	3,763,992	5,101,119
TOTAL EXPENDITURE ...	127,093,382	127,831,365	6,598,975	7,336,958
NET CHANGE ...				737,983

THE TREASURY

(Treas. 300/85)

24th September, 1985

J. P. PORTELLI
Accountant General