

SECTION 9

FINANCIAL STATEMENTS



General Expenses

CLSSUPP-01

	Year 2023	Year 2024
Salaries Academic Staff	€209,398	€214,514
Salaries Support Staff	€73,823	€83,170
Operational Expenses	€3,629	€2,948
Total	€286,850	€300,633

BREAKDOWN OF OPERATIONAL EXPENDITURE

	Year 2023	Year 2024
Operational Expenses		
Advertising	-	€100
Books	-	€50
Ceremonies and Exhibitions Venue	-	€100
Computer Equipment	€435	-
Conference Other Expenses	-	€70
Courier	-	-
Employee Travel Insurance	-	€47
Furniture	€991	-
General Expenses	€453	€223
Government Grant - Recurrent	€891	€100
Hospitality	€60	-
Internal Ordering - Conference Unit - Catering Services	-	€1,599
Internal Ordering - Conference Unit - Staff Costs	-	€120
Internal Ordering - IT Services - Sale of Software	-	-
Internal Ordering - Printing Unit - Envelopes	€57	-

SECTION 9.2

External Income and Expenses

Internal Ordering - Printing Unit - Paper	€233	€154
Internal Ordering - Printing Unit - Printing Services	€105	-
Meeting Catering	-	€83
Other Equipment - Non Fixed Asset	€276	-
Printing	€1,019	-
Stationery	-	€402
Deferred Government Recurrent Income	€891	€100
Total	€3,629	€2,948

	Year 2023	Year 2024
Income	-	€8,664
	-	8,664

Expenditure		
Advertising	-	€9,629
Books	-	-
Hospitality	€796	€187
Prizes	-	€500
Sponsorships	€1,000	€500
Subcontracting	€28,057	-
	27,853	9,815

Total External Activities	€27,853	€1,151
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*2023 figures are actual, all 2024 figures are draft.

SECTION 9.3

Eurofound Contract

	Year 2023	Year 2024
Income	€53,937.90	€41,622.90
Expenditure		
Support Basic Salary	€30,124.80	€21,352.81
Expenses	€1,397.16	€116.60
Travel	-	-
Remaining Total	€22,415.94	€20,151.49



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