

Strategic Implementation Forum SERVICES AND ADMINISTRATIVE SUPPORT

Serving students, scholarship and society, sustainably

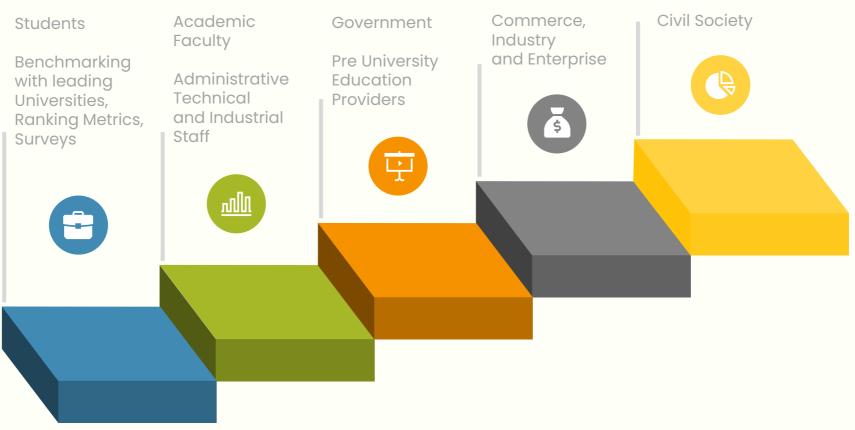
www.um.edu.mt/strategy



Strategic Development Process

The Strategic Plan was developed during academic year 2018-2019 via

7 Stakeholder Groups through 7 Conferences, 49 Working Groups, 8 Advisory Groups, Steering Committee, Stakeholder Survey and Public Consultation





Strategic IMPLEMENTATION Process 2020-2025

University wide implementation in administrative directorates, faculties, academic departments, institutes, centres, schools and academies



Implementation within 115 faculty departments 34 institutes, centres, schools 11 administrative directorates

University Population 11,500 students, 1,690 academics staff 880 ft, 810 pt 1,390 administrative, technical and industrial staff: 1,070 ft, 320 pt



Strategic Themes

University wide implementation in administrative directorates, faculties, academic departments, institutes, centres, schools and academies





Strategic Themes

University wide implementation in administrative directorates, faculties, academic departments, institutes, centres, schools and academies





Strategic Theme 8 Services and Administrative Support

University wide implementation in administrative directorates, faculties, academic departments, institutes, centres, schools and academies

Manage and Develop Student

Enhance Library K Resources

Enrolment, learning, assessment, graduation, One-Stop Office, Ceremonies Certification and Records Unit, digitisation, automated scheduling, SIMS, University app, automated functionality for grade uploading, MIS for evidence-based processes Scholarly resources, reconfigure library, Open Access, disseminate the research output, Research Data Management Policy, visibility of the Special Collections, archival resources

Create an Ecosystem of Infrastructure and Support

Equitability, systematic processes, evidencebased decisions, synergies of existing expertise, diminish duplication, management productivity initiatives, operational processes and objectives

Expand Infrastructure to for Student Welfare

Psychological, social and physical welfare, social engagement, outgoing students on international exchanges and internships, remote online learning programmes, roles and responsibilities

Achieve Excellence in Technology-

Align IT with ITIL best-practice management framework and tools, robust, resilient and efficient technology platforms, energy-efficient systems, attract/retain high-calibre technical staff



Strategic Theme 8 Services and Administrative Support

University wide implementation in administrative directorates, faculties, academic departments, institutes, centres, schools and academies



Invest in People, Empower the • King Workforce

High calibre staff, retention, knowledge-sharing, cross-departmental briefings, orientation, training for new leaders, CPD, digitise manual processes, streamline multiple databases systems

Develop Internal and External •

UM identity, reputation, quality, websites, social channels, apps, email, outreach activities, mobile technology, CRM software, communication plans, toolkits for events, calendar of events, alumni

Deliver Physical Infrastructure 😑 🦚

Infrastructural growth, collaborative spaces, modular spaces, guidelines for estates, automated systems, reactive and preventive maintenance, update roles, mitigate construction effects

Consolidate the Financial Framework

Funding, modernisation, financial reporting, budgets and financial targets, revenue streams, staff training, contact points, circular economy principles in procurement



University Structure 1/2

The University is composed of 14 faculties, 115 academic departments, 1 academy, 17 institutes, 13 centres, 3 schools and 11 administrative directorates. The University operates from four campuses located in Msida, Valletta, Marsaxlokk and Gozo, with two outreach centres in Argotti and Cottonera.

The student population consists of 11,500 members, including 1,000 international students following full-time or part-time degree and diploma programmes. Study programmes are designed to produce highly qualified professionals, with experience of research, who will play key roles in industry, commerce and public affairs in general. Over 3,500 students graduate from the University each year.

The University is one of the largest employers in the country, employing 3080 people: 880 fulltime and 810 part-time academics, 1,070 full-time and 320 part-time staff in administrative, technical and industrial roles.

The University Library manages a collection of over one million physical volumes. The library provides the University community with access to over 60,000 e-journals, a wide spectrum of online databases and 16,550 e-books, and is a national repository of Melitensia. Moreover, the library administers the Institutional Repository OAR@UM which holds over 35,000 digital items.

Governing Structure

University Council University Senate

Faculty of Arts

Department of Anthropological Science Department of Art and Art History Department of Classics and Archaeology Department of English Department of French Department of Geography Department of German Department of History Department of International Relations Department of Italian Department of Maltese Department of Oriental Studies Department of Philosophy Department of Sociology Department of Spanish and Latin American Studies Department of Translation, Terminology and Interpreting Studies

Faculty for the Built Environment

Department of Architecture and Urban Design Department of Civil and Structural Engineering Department of Conservation and Built Heritage Department of Construction and Property Management Department of Environmental Design Department of Spatial Planning and Infrastructure Department of Visual Arts

Faculty of Dental Surgery

Department of Child Dental Health and Orthodontics Department of Dental Surgery Department of Oral Rehabilitation and Community Care Department of Restorative Dentistry

Faculty of Economics, Management and Accountancy

Department of Accountancy Department of Banking and Finance Department of Economics Department of Insurance Department of Management Department of Marketing Department of Public Policy

Faculty of Education

Department of Arts, Open Communities and Adult Education Department of Early Childhood and Primary Education Department of Education Studies Department of Health, Physical Education and Consumer Studies Department of Inclusion and Access to Learning Department of Languages and Humanities in Education Department of Leadership for Learning and Innovation Department of Mathematics and Science Education Department of Technology and Entrepreneurship Education

Faculty of Engineering

Department of Electronic Systems Engineering Department of Industrial and Manufacturing Engineering Department of Industrial Electrical Power Conversion Department of Mechanical Engineering Department of Metallurgy and Materials Engineering Department of Systems and Control Engineering

Faculty of Health Sciences

Department of Applied Biomedical Science Department of Communication Therapy Department of Food Sciences and Nutrition Department of Health Systems Management and Leadership Department of Mental Health Department of Midwifery Department of Nursing Department of Occupational Therapy Department of Poliatry Department of Podiatry Department of Radiography Medical Physics Unit

Faculty of Information and Communication Technology

Department of Artificial Intelligence Department of Communications and Computer Engineering Department of Computer Information Systems Department of Computer Science Department of Microelectronics and Nanoelectronics

Faculty of Laws

Department of Civil Law Department of Commercial Law Department of Criminal Law Department of Environment and Resources Law Department of European and Comparative Law Department of International Law Department of Legal History and Legal Research Methodology Department of Media, Communications and Technology Law Department of Public Law

Faculty of Media and Knowledge Sciences

Department of Cognitive Science Department of Corporate Communication Department of Digital Arts Department of Information Policy and Governance Department of Library Information and Archive Sciences Department of Media and Communications

Faculty of Medicine and Surgery

Department of Anatomy Department of Clinical Pharmacology and Therapeutics Department of Clinical Radiology and Nuclear Medicine Department of Family Medicine Department of Medicine Department of Obstetrics and Gynecology Department of Pediatrics Department of Pediatrics Department of Pathology Department of Pharmacy Department of Physiology and Biochemistry Department of Psychiatry Department of Public Health Department of Surgery

Faculty of Science

Department of Biology Department of Chemistry Department of Geosciences Department of Mathematics Department of Physics Department of Statistics and Operations Research

Faculty for Social Wellbeing

Department of Child and Family Studies Department of Counselling Department of Criminology Department of Disability Studies Department of Gender and Sexualities Department of Gerontology and Dementia Studies Department of Psychology Department of Social Policy and Social Work Department of Youth and Community Studies



University Structure 2/2

Faculty of Theology

Department of Church History, Patrology and Palæochristian Archaeology Department of Fundamental and Dogmatic Theology Department of Moral Theology Department of Pastoral Theology, Liturgy and Canon Law Department of Philosophy Department of Sacred Scriptures, Hebrew and Greek

Academy

Mediterranean Academy of Diplomatic Studies

Centres

Centre for Biomedical Cybernetics Centre for Distributed Ledger Technologies Centre for English Language Proficiency Centre for Entrepreneurship and Business Incubation Centre for Entrepreneurship and Business Incubation Centre for Labour Studies Centre for Liberal Arts and Sciences Centre for the Liberal Arts and Sciences Centre for Molecular Medicine and Biobanking Centre for Molecular Medicine and Biobanking Centre for Resilience and Socio-Emotional Health Centre for the Study and Practice of Conflict Resolution Centre for Traditional Chinese Medicine Euro-Mediterranean Centre for Educational Research

Institutes

Confucius Institute Institute for Climate Change and Sustainable Development Institute for European Studies Institute for Physical Education and Sport Institute for Sustainable Energy Institute for Tourism, Travel and Culture Institute of Aerospace Technologies Institute of Anglo-Italian Studies Institute of Digital Games Institute of Earth Systems Institute of Linguistics and Language Technology Institute of Maltese Studies Institute of Space Sciences and Astronomy International Institute for Baroque Studies Islands and Small States Institute Mediterranean Institute The Edward de Bono Institute for Creative Thinking and Innovation

Schools

Doctoral School International School for Foundation Studies School of Performing Arts

College

ĠF Abela Junior College

Administrative Units

Corporate Research and Knowledge Transfer Office Estates, Facilities and Capital Development Directorate Finance Office International Office Information Technology Services Legal Services Library Services Marketing, Communications and Alumni Office Office for Human Resources Management and Development Office of the Registrar Research Support Services Directorate

Resource Centres

Argotti Botanic Gardens and Resource Centre Cottonera Resource Centre

Trusts, Foundations and Voluntary Organisations

Emanuele Cancer Research Foundation Foundation for the Promotion of Entrepreneurial Initiatives Malta Internet Foundation Research, Innovation and Development Trust

Associated Organisations

MATSEC Examinations Board Institute for Public Services University of the Third Age

Malta University Holding Company

Malta University Broadcasting Limited Malta University Consultancy Limited Malta University Holding Company Limited Malta University Innovation Portfolio Limited Malta University Residence Limited

Registered Student Organisations

Kunsill Studenti Universitarji +9 Studenti Amnesty International Anthropological Society Association of Students of Commercial Studies Arts Student Association Association des Etats Généraux des Etudiants de l'Europe Association International des Etudiants de Science, Economie et Commerce Association of Linguistics and Language Technology Association of Students of Commercial Studies Beta Psi Criminology Students' Association Department of English Students Association Earth Systems Association Erasmus Student Network University of Malta European Law Student Association European Movement European Studies Organisation GetUpStandUp! Ghaqda Studenti tal-Ligi Ghaqda Studenti tat-Teoloģija Ghaqda tal-Malti - Università Green House Green Student Association Grupp Universitarji Għawdxin History of Art Student Association Human Rights Research Unit Independent Collective Realtà Information Communication Technology Students' Association Insite Institute of Electrical and Electronics Engineering Institution of Civil Engineers Student Chapter International Association for the Exchange of Students for Technical Experience JEF (Young European Federalists) Malta Junior Chamber of Advocates Malta Malta Association for Dental Students Malta Association for Knowledge and Education Malta Association of Physiotherapy Students Malta Geomorphology Group Malta Health Students' Association Malta International Relations Student Society Malta International Students Association Malta Malta Medical Students Association Malta Pharmaceutical Students Association Malta University Film Club Malta University Historical Society Malta University Sports Club Malta University Student Teachers Maltese Association of Gerontology and Geriatrics Media and Knowledge Sciences Association

Medical Biochemistry Students' Association Move Studenti Moviment Graffiti Moviment għall-Edukazzjoni Umana Moviment Kattoliku Studenti Universitarji Organizzazzjoni Studenti Qwiebel Pulse Science Students' Society Smile for Albania Social Science Students' Integrative, Educational and Research Association Society for African Studies Society of Architecture and Civil Engineering Students Studenti Demokristjani Maltin Studenti Harsien Sociali Students for Healthy Living Students in Free Enterprise (SIFE), University of Malta (SIFE UMT) Students Philosophical Society Students Sociology Association Terra di Mezzo Malta The Third Eye Together We Learn University Bible Group University Engineering Student Association University Music Association University of Malta Debating Society University of Malta Geographical Society University of Malta Racing University of Malta Rowing Club University of Malta Students' Futsal Team University Students of Performing Arts Università tat-Terza Età We Are - The University of Malta LGBTQQI Oraanisation Wolves Rugby Football Club Malta Youth for the Environment



Acknowledgements

The Strategic Plan 2020-2025 was developed by students, staff and stakeholders through a widespread consultative process of conferences, fora, working groups, surveys and meetings, which took place from September 2018 to July 2019. The University owes gratitude to the students, staff and external stakeholders who devoted their time, expertise and effort as members of the committees within the strategic planning process. The final document was written by the Rectorate of the University of Malta and the members of the Committees and Advisory Groups for Strategic Planning.

University of Malta Strategic Plan 2020-2025 Summary

Printed Copy ISBN 978-9918-0-0085-2 Digital Copy ISBN 978-9918-0-0086-9

University of Malta Strategic Plan 2020-2025 Full Text

Printed Copy ISBN 978-99957-1-793-3 Digital Copy ISBN 978-99957-1-794-0

www.um.edu.mt/strategy